

Business Activities of Odisha Consumers' Cooperative Federation Ltd., Bhubaneswar for the Month and Upto the Month of January -2025 (2024-25)

(Rs. in Lakhs)

Sl. No.	Name of the Branch/ Unit	Annual Target for the year 2024-25	Purchase during the Month of Jan-25	Purchase upto end of the month Jan-25	Target during the month of Jan-25	Sale during the month of Jan-25	Target upto end of the month of Jan-25	Sale upto end of the month Jan-25	% of Achievement against business breakup target upto end of the month Jan-25	Last year Sale upto end of the month (2023-24) Jan-24	% of Increase or /Decrease of business in comparison to corresponding period of the last Year	Business Net result (Profit (+) /Loss (-)) during the month of Jan-25	Business Net result (Profit (+) /Loss (-)) upto end of the month of Jan-25	Last year business Net result (Profit (+) /Loss (-)) position during the month of Jan-24	Last year business Net result (Profit (+) /Loss (-)) position upto end of the month of Jan-24	Total Closing stock as on 31.01.24	Damage stock as on 31.01.24	Good stock as on 31.01.24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cuttack Malgodown	3500	78.29	1,145.29	291.67	79.89	2,916.67	1,168.56	40.06%	1,865.15	(-)29.82%	(+)1.28	(+)16.71	(+)3.33	(+)25.86	-	-	-
2	Baripada	2100	336.87	1,013.64	175.00	343.89	1,750.00	1,034.55	59.12%	304.64	(+)239.60%	(+)7.00	(+)17.43	(-)0.97	(-)2.77	-	-	-
3	Rourkela	1300	216.03	721.86	108.33	219.72	1,083.33	735.99	67.94%	386.12	(+)101.02%	(+)3.55	(+)12.05	(+)0.31	(+)6.82	-	-	-
4	Jeypore	6000	425.30	2,040.86	500.00	434.00	5,000.00	2,084.66	41.69%	3,950.34	(-)47.23%	(+)8.63	(+)44.15	(+)6.76	(+)76.95	-	-	-
5	Bhawanipatna	1000	4.30	320.91	83.33	4.39	833.33	327.28	39.27%	801.50	(-)59.17%	(-)0.05	(+)3.34	(-)0.15	(+)13.40	-	-	-
6	Sahayog, Puri	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	B.P., Berhampur	300	0.11	6.02	25.00	0.12	250.00	6.24	2.50%	75.74	(-)91.76%	(-)0.13	(-)2.02	(-)0.04	(-)0.72	-	-	-
8	B.P., Cuttack	1000	48.42	283.26	83.33	49.57	833.33	290.25	34.83%	153.37	(+)89.25%	(+)0.94	(+)3.71	(+)0.03	(+)0.82	-	-	-
9	B.P. I.D. Mkt.	3500	81.34	1,547.75	291.67	83.03	2,916.67	1,579.39	51.15%	1,121.25	(+)40.86%	(+)1.88	(+)28.64	(+)4.91	(+)19.57	-	-	-
10	B.P. (H.O.)	4500	249.62	3,135.96	375.00	254.70	3,750.00	3,200.05	85.33%	2,320.48	(+)37.90%	(+)4.93	(+)61.18	(+)8.77	(+)41.59	-	-	-
11	Sambalpur	1600	52.17	1,386.72	133.33	53.24	1,333.33	1,411.98	105.90%	864.99	(+)63.24%	(+)0.64	(+)17.00	(+)1.62	(+)8.93	-	-	-
12	Phulbani	500	61.62	302.74	41.67	62.88	416.67	308.80	74.11%	337.51	(-)8.51%	(+)1.26	(+)2.55	(+)2.06	(-)0.40	-	-	-
13	Dhenkanal	500	54.10	253.10	41.67	55.30	416.67	258.39	62.01%	36.95	(+)599.30%	(+)1.21	(-)5.01	(-)0.04	(-)2.47	-	-	-
	Total	25800	1,608.17	12,158.11	2150.00	1,640.73	21500.00	12,406.14	57.70%	11,998.04	(+)3.40%	(+)30.94	(+)199.73	(+)26.59	(+)187.38	-	-	-
14	Head Office	-	-	-	-	-	-	-	-	-	-	(-)4.52	(-)58.99	(-)10.55	(-)26.49	-	-	-
	Central Godown																	
	Total	25800	1,608.17	12158.11	2150.00	1,640.73	21500.00	12,406.14	57.70%	11,998.04	(+)3.40%	(+)26.42	(+)140.74	(+)16.04	(+)160.89	-	-	-

	During Month	Upto Month
N.B. : Head Office Total Income	13.82	142.89
Head office Total Expenditure	18.34	201.88
Net profit	(-)4.52	(-)58.99

Sign. Of Asst.

Sign. Of Accounts Officer